

NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for Jefferson County Fire and EMS Madras, Oregon for the fiscal year July 1, 2024, to June 30, 2025, will be held at the Fire Hall Station 765 S. Fifth Street Madras, OR 97741.

The hearing will take place on Tuesday, November 19, 2024, at 5:30 PM.

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be obtained on or after October 9, 2024, at the Fire Hall Station 765 S. Fifth Street Madras, OR 97741, between the hours of 8:00 AM and 5:00 PM.

SUMMARY OF SUPPLEMENTAL BUDGET

<i>Line Item</i>	<i>Change</i>	<i>Debit</i>	<i>Credit</i>
GO BOND PROJECT FUND			
Bond Proceeds	Increase		\$ 7,000,000.00
Total Revenues			\$ 7,000,000.00
Materials & Services	Increase	\$ 55,500.00	
Capital Outlay	Increase	\$ 5,644,500.00	
Transfers Out	Increase	\$ 1,300,000.00	
Total Requirements		\$ 7,000,000.00	
GO BOND DEBT SERVICE FUND			
Property Tax Revenue	Increase		\$ 585,000.00
Total Revenues			\$ 585,000.00
Debt Service	Increase	\$ 585,000.00	
Total Requirements		\$ 585,000.00	