

NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for the 2026-27 Fiscal Year of the Jefferson County Fire & EMS District will be held October 14, 2026 at 5:30 pm at the Fire Hall meeting room, 765 S Fifth St., Madras, OR 97741. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained at Jefferson County Fire & EMS District 765 S Fifth St., Madras, OR 97741 after October 7, 2026 between the hours of 8:00 a.m. and 5:00 p.m. Hearing has been posted on the Jefferson County Fire & EMS District website at : <http://www.jcfr1.org>.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: General Fund

Resource	Amount	Expenditure - indicate	Amount
1 Loan Proceeds	1,100,000	1 Materials & Services	1,075,800
		2 Debt Service	950,000
		3 Contingency	205,000
Revised Total Fund Resources	5,199,300	Revised Total Fund Requirements	5,199,300

Explanation of change(s):

Refinance 2026 TRAN Loan through SDIS - originally planned for FY 2025-26; funded in FY 2026-27.

FUND: GO Bond Project Fund

Resource	Amount	Expenditure - indicate	Amount
1 Beginning Fund Balance	1,290,678	1 Capital Outlay	407,000
Revised Total Fund Resources	1,502,107	Revised Total Fund Requirements	1,502,107

Explanation of change(s):

Bring in additional Beginning Fund Balance for planned Capital Outlay for FY 2026-27