

NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for the 2025-26 Fiscal Year of the Jefferson County Fire & EMS District will be held on June 24, 2026 at 5:30 pm at the Fire Hall meeting room, 765 S Fifth St., Madras, OR 97741. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained at Jefferson County Fire & EMS District 765 S Fifth St., Madras, OR 97741 after June 24, 2026 between the hours of 8:00 a.m. and 5:00 p.m. Hearing has been posted on the Jefferson County Fire & EMS District website at : <http://www.jcfr1.org>.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: General Fund

Resource	Amount	Expenditure - indicate	Amount
1 Contingency	14,921	1 Materials & Services	1,061,227
		2 Debt Service	1,178,875
Revised Total Fund Resources	5,240,409	Revised Total Fund Requirements	5,240,409

Explanation of change(s):

Allocate contingency for the refinancing of the 2025 TRAN loan under debt service; allocate materials and services expenses for needed repairs related to building and equipment and expenses related to 3rd party billing for EMS